

City of Milpitas, California

BUDGET CHANGE FORM

19

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3250	\$29,751	100-8224237	\$29,751

Explain the reason for the budget change:

In May 2006, KB Home requested a dedicated fire inspector to perform fire inspections at the Elmwood and Terra Serena project sites. To accommodate this request, the Fire Department contracted out less complicated plan reviews to free-up existing staff workload, so that the necessary inspections could be performed.

Funding for this program is close to being depleted, and KB Home would like to extend this agreement to complete their projects. Fire Department staff can again accommodate this request and estimate the cost of the service to be \$42,880.

Fire staff requests the Department's budget to be increased by \$29,751 to pay for contractual plan review services.

Approve a budget appropriation of \$29,751 for a contract dedicated fire inspector to perform fire inspections.

☒ Check if City Council Approval required.

Meeting Date: May 1, 2007

Itemization of funds, if needed:			Amount
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>for C. Karl</i>	Date: 4/24/07	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:			Confirmed by: